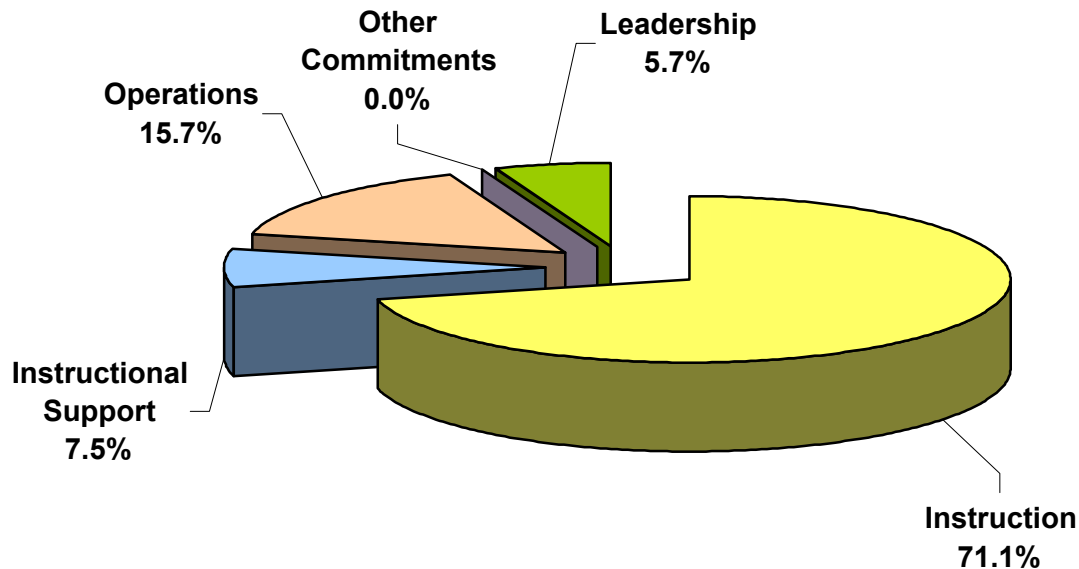
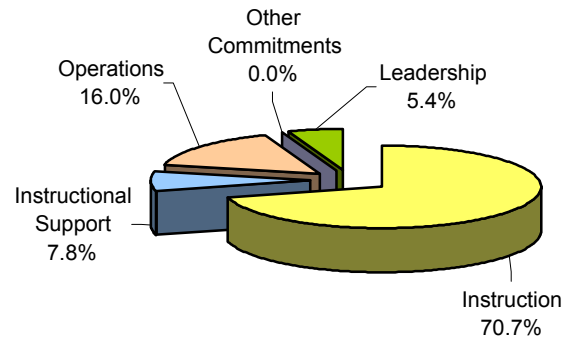


# Lincoln School Department

## #10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2002 - June 2003

July 2001 - June 2002  
(Previous Year)



Middle School Enrollment (ADM): 622	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$3,591,472	\$5,774	71.1%
Instructional Support	\$377,149	\$606	7.5%
Operations	\$792,377	\$1,274	15.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$288,352	\$464	5.7%
Total Middle Schools	\$5,049,350	\$8,118	100.0%
Total District & %-Middle-To-District	\$34,501,874	\$9,656	14.6%